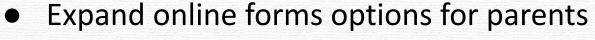


Computer Department

2024-2025 PROPOSED BUDGET

1/24/2024



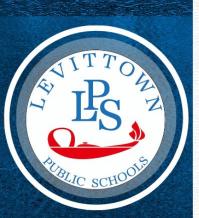


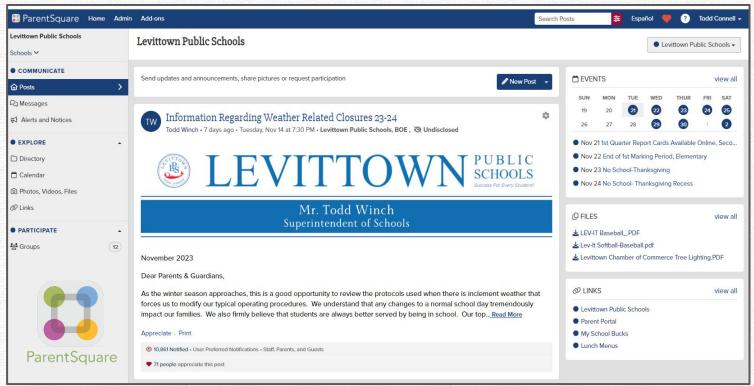
- Upgrade hardware and software platforms to ensure reliability & harness new features
- Raise the District's Cybersecurity profile











ParentSquare









Division Business Lab Makeover



Update Medical Information	
Directions: Please review the following medical information for the child listed. Use this form to update changes to medical information throughout the school year You can access additional health office forms by clicking the link below. Other Health Forms If you have any questions or concerns, please contact the nurse's office. NOTE: Information submitted will be reviewed by the building nurse. You may receive	
Child's Name	School MacArthur High School
Grade Level	Birthdate 07/17/2007
Primary Doctor's Name *	Primary Doctor's Phone *
Do you authorize the nurse to contact your child's primary physician regarding medical information? * O Yes, I authorize O No	
Medical Background	
Medications Taken Specify medication, taken daily or as needed and if taken in school or at home. ***MOTE: This information will be shared with support and administrator staff. Please contact the nurse if you do not wi	vant this shared.***

Online Updating of Parent Contact/Medical Information





Oops! You clicked on a simulated phishing test.
Remember these three Rules to Stay Safe Online.

Rule Number One:

- Stop, Look, Think!
- Use that delete key.

Rule Number Two:

- Do I spot a Red Flag?
- Verify suspicious email with the sender via a different medium.

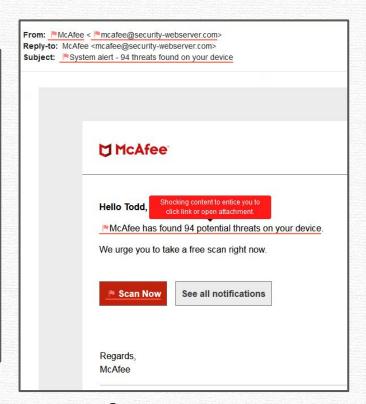
Rule Number Three:

 "When in doubt, throw it out." There are a thousand ways that internet criminals will try to scam you, and only one way to stay safe: Stay alert as YOU are the last line of defense!



Please review the Social Engineering Indicators found in the email you clicked on. Always think before you click!

Hover over the red flags to see details:



Phishing Simulation Software

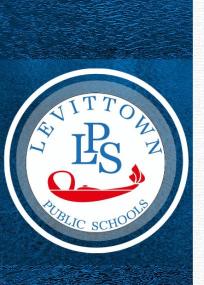


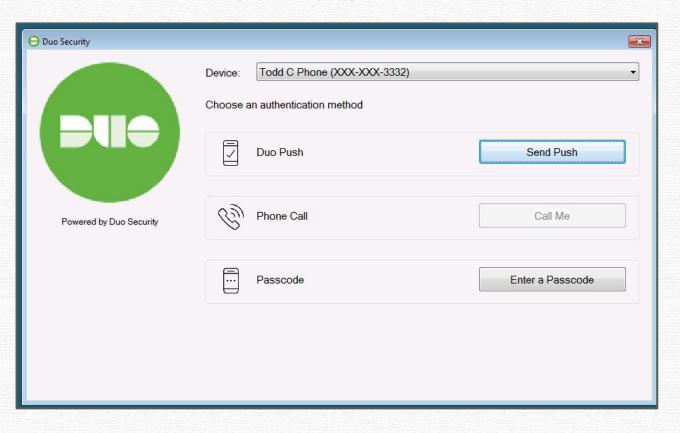






Chromebook Deployment





MFA- Administrative Accounts



Who Do I Contact With A Question or Concern?

The Levittown School District's communication protocol helps to promote direct, open and respectful interactions so that problems and concerns can be worked out quickly and efficiently. The communication protocol starts with the staff member closest to the situation, as that person will usually have the most information. At times, additional personnel are required to resolve specific situations. Appropriate communication channels for a variety of topics are listed below. The district encourages any and all questions from parents and residents regarding school matters. While most questions or concerns will be addressed within 24 hours, please allow up to 48 hours for a response.

- Athletics
- Budget
- · Buildings (Scheduling the use of facilities by groups)
- Employment and Certification
- Extra Curricular Activities
- Medical Concerns
- Mental Health
- Registration and Residency
- School Personnel
- Special Education
- Student Discipline
- Teaching and Learning
- Transportation (Pickup, route problems, etc.)
- Transportation (Behavior on school buses, etc.)

Website Chain of Command



PLANNED INITIATIVES

- Chromebooks 1:1
- Expanding Multi-Factor
 Authentication
- Online enrollment for student registration
- ParentSquare PD for teachers
 - New features
 - Online forms (e.g., field trips, class volunteers, etc.)
- BoardDocs





PRIMARY BUDGET DRIVERS 2024-2025

Increased costs

- Hardware cost increases
- Software subscriptions

Instructional software

- Quizizz
- Flocabulary
- BOCES aided

Additional hardware

Scholarchip kiosks

Lanyards

Students







DEPARTMENT BUDGET HISTORICAL PERSPECTIVE

2023-2024: \$4,694,881

2024-2025: \$4,739,792

Year-to-Year Change: \$44,911 or .96%



QUESTIONS?

BOCES Aid - Instructional Technology



District: LEVITTOWN UFSD (280205)						
Final	Total	- Deductions	= Aidable X	Aid b	= State	NetAid Prcnt
Contract	Experiultures		Expenditures	Ratio	Ald	ricit
1,556,164.80	1,535,314.79	157,145.10	1,378,169.69	0.820	1,130,099.15	74.00
•	Contract	Contract Expenditures	Final Total - Deductions Contract Expenditures	Final Total - Deductions = Aidable X Contract Expenditures Expenditures	Final Total - Deductions a = Aidable X Aid Contract Expenditures Expenditures Ratio	Final Total - Deductions a = Aidable X Aid b = State Contract Expenditures Expenditures Ratio Aid

- a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.
- b RWADA Aid Ratio = 0.782, Millage (Tax Rate) Ratio = .820, Service Aid Ratio: Min .360, Max .900.

